

**TECHNICAL ASSISTANCE PROJECT PROFORMA/PROPOSAL (TPP)**

**PART – A**  
**Executive Summary**

1.	<b>Project ID</b> (Agreement number may be used)	N/A
2.	<b>Project Title</b>	Wetland Biodiversity Rehabilitation project.
3.	<b>TPP date</b> i) Date of commencement ii) Date of completion	July, 2009 June, 2012
4.	<b>Name of the concerned sector &amp; sub-sector</b> (of the Planning Commission)	Sector : Agriculture Sub-sector : Fisheries
5.	<b>Name of the Ministry/ Division/ Agency responsible for</b> i) Sponsoring ii) Execution	Ministry of Fisheries and Livestock (MoFl.) Department of Fisheries (DoF)
6.	<b>Name of the Project Director (PD) /National PD</b>	Not yet finalized.
7.	<b>Name and official address (s) of the officer (s) responsible for the preparation of the TPP</b>	Md. Abul Khair Assistant Director Department of Fisheries, Bangladesh. Phone- 02/9560472 E-mail – khair2222@yahoo.com
8.	<b>Name/Designation of the Development Partner Contact</b>	Berthold Scrim Principal Advisor WBRP House-10/C, Road-90, Gulsan-2, Dhaka - 1212. E-mail – berthold.scrim@gtz.de

**9. Source of financing with cost**

(In Lakh Taka)

Source of financing	In kind (equivalent amount)	In cash		Total	Mode of financing (Loan/credit/grant etc.)
		Local	FE		
Government of Bangladesh		64.84	-	64.84	Grant
Development Partners (s) a) GTZ b)	-	-	3104.63	3104.63	Grant
Other (specify)	-	-	-	-	-
<b>Grand Total</b>		<b>64.84</b>	<b>3104.63</b>	<b>3169.47</b>	

10. Exchange rate with date: 01 Euro = BDT 88.7033, Date- 26/01/2009.

11. Year-wise breakdown of cost (In Lakh Taka)

Financial Year	Total Cost	FE Cost	Taka Cost	GOB Cost (F.E)	Project Aid		CD VAT
					RPA	DPA	
1	2	3	4	5	6	7	8
Yr-1	902.33	856.85	45.48	45.48	-	856.85	36.00
Yr-2	1170.01	1160.52	9.49	9.49	-	1160.52	
Yr-3	1097.13	1087.26	9.87	9.87	-	1087.26	

12. Attach Economic code and Sub code wise description of component and year-wise breakdown of cost (As per Annexure - 1) :Attached (page-14-16).

13. Linkage to other project (s)/programme (s)/organisation (s) :

The proposed project has linkage with some other projects successfully executed by the Department of Fisheries. These are-Management of Aquaculture through Community Husbandry (MACH), Community Based Fisheries Management (CBFM-II), Fourth Fisheries Project (FFP) etc. The main objectives of those projects were to develop natural water bodies and create favorable aquatic environment for the fishes, so that they can grow and propagate without any disturbance. All those activities were done with the involvement of local fishers community. As a result, fish production was increased remarkably at the same time some endangered species were restored. Due to involvement of the fishers community, the activities those were undertaken by the project are being carried out by the local fishers community. Besides these, another project (Fish habitat restoration) is going on for the development and management of fish habitat in the natural water bodies. The main features of this project is to develop fish habitat and fish friendly structures as well as established fish sanctuaries for the production of fishes and restore bio-diversity. The result of the project so far is very much encouraging. It is also expected that the proposed project would be a successful one and the project activities would restore bio-diversity as well as increase fish production.

14. Provision in the current year's ADP :

The proposed project is included in the 2009-2010 ADP as foreign aided project without fund allocation.

15. Financing after the completion of the Technical Assistant Project.

- i) Required amount (in lakh Taka) : 520.00
- ii) Source of financing : From the own source of the community and GoB.
- iii) Mode of financing (Loan/grant/development/revenue budget, etc.) : Revenue Budget.

Task ID	Task breakdown	Code/Sub code description	Year-1				Year-2				Year-3			
			Q-1	Q-2	Q-3	Q-4	Q-1	Q-2	Q-3	Q-4	Q-1	Q-2	Q-3	Q-4
GD10	Habitat Restorations, Wetland Plant & Aquatic Weed plantation, Endangered Fish Species Stocking	4863, 4899												
GD11	Fingerling Stockin in Tistha Cannel (40Kg/Hector @200/-/Kg)	4863												
GD12	Suport For AJGA Members (Details in Appendix -III)	4866, 4899												
WD2	Establishment of Temporary Fish Sanctuary in Tistha Cannel	4899												
WD5	Establishment of Fish Sanctuary (Pabna region)	4899												
SD13	Vehicle Repairing and Maintenance	4901												
GD3	Furniture and fixture for project head quarter	6821												
GD4	Photocopier (Heavy Duty)	6819												
GD5	Telephone with connection	6823												
GD6	Computer with laser printer and accessories	6815												
GD7	Laptop	6815												
GD8	Other office equipments (4 Aircullar, Digital Camera, Multimedia Etc.)	6819												
GD13	Two Vehicle (Four Wheel)	6807												
GD14	Fax	6823												
WD1	Excavation/Reexcavation of Floodplain Basin (Lakh M <sup>3</sup> )	7001												
WD3	Guard Shed (Tistha cannel)	7016												
WD4	Guard Shed (Pabna region)	7016												

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